

DANVILLE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Danville High School	Permanent	9-12 Center	574/800
2. Middle			
a. Bate Middle School	Permanent	6-8 Center	423/500
3. Elementary			
a. Hogsett Elementary School	Permanent	PS-5 Center	291/350
b. Jennie Rogers Elementary School	Permanent	K-5 Center	300/250
c. Toliver Elementary School	Permanent	K-5 Center	275/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Danville High School	137,345 sf.				
Major Renovation of spaces not renovated in 2006 to include; asbestos removal, fire suppression, interior and exterior egress lighting, upgrade exterior lighting, and replace intercom system.					\$8,415,637
2. Bate Middle School	59,181 sf.				
Major Renovations-of existing facility not included in 2000 renovation to include: new roof, makeup air in kitchen, replace interior and exterior emergency egress lighting, upgrade exterior lighting, clock system, interior finishes.					\$5,968,062
Construct: 3 Resource Rooms	375 sf.	1,125 sf.	71%		\$231,338
1 Youth Services Area	300 sf.	300 sf.	71%		\$61,690
1 Custodial Receiving	250 sf.	250 sf.	71%		\$51,408
3 Hogsett Elementary School	38,900 sf.				
Major Renovation of spaces not renovated in 2000 to include; new roof, removal asbestos tile, interior finishes, exhaust fans, plumbing, fire suppression, replace switchboard/branch panel boards, restroom lighting, exterior lighting, power circuits in classrooms, exterior/interior doors/hardware, casework, kitchen equipment, lockers, site development, parking, ADA upgrades.					\$4,450,160
Construct: 1 Art Classroom	800 sf.	800 sf.	74%		\$154,595
1 Kitchen	1,000 sf.	1,000 sf.	74%		\$193,243
1 SBDM Conference	270 sf.	270 sf.	71%		\$54,380
1 SBDM Office	150 sf.	150 sf.	71%		\$30,211
1 Custodial Receiving	250 sf.	250 sf.	74%		\$48,311

4. Jennie Rogers Elementary School	37,525 sf.			
Major Renovation to include; plumbing, electrical branch panels, additional electrical capacity, KETS lighting, surge suppression, fire suppression, removal asbestos tile, floor finishes, marker boards, tack surfaces, ADA compliant upgrades, kitchen equipment.				
Construct:	1 Special Educ. Self-Cont.	825 sf.	825 sf.	74% \$159,426
	2 Classroom	800 sf.	1,600 sf.	74% \$309,189
	1 Media Center Addition	1,000 sf.	1,000 sf.	74% \$193,243
	1 Kitchen Addition	1,400 sf.	1,400 sf.	74% \$270,541
	1 Admin. Suite Addition	500 sf.	500 sf.	74% \$96,622
	1 Custodial Receiving	250 sf.	250 sf.	74% \$48,311
5. Toliver Elementary School	56,885 sf.			
Major Renovation to include; plumbing, electrical, fire suppression, exterior lighting, intercom, security systems, windows, doors/hardware, casework, kitchen equipment, lockers, finishes, ADA compliant upgrades, elevator, building code deficiencies, accessible entry, roof, gutters, downspouts, suppression system, electrical, KETS, surge suppression, intercom, bells, clocks, asbestos removal, and finishes.				
	1 Kitchen Addition	1,400 sf.	1,400 sf.	74% \$270,541
	1 Cafeteria Addition	700 sf.	700 sf.	74% \$135,270
	1 Admin. Suite Addition	1,550 sf.	1,550 sf.	74% \$299,527
	1 Custodial Receiving	250 sf.	250 sf.	74% \$48,311

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 15 Interactive Projection Boards \$6,500 per clrm. \$97,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1 Central Office	12,043 sf.			
Purchase or acquire KSD property including but not limited to the Bruce Hall/Barbee Hall/Lee Hall Complex from the Commonwealth of Kentucky. Renovations/additions of existing facilities to include roof, electrical, plumbing, HVAC, telephones, computer power, additions to conference room, accessible restrooms, elevator, workrooms, administrative offices, old gym, windows, doors/hardware, trim, intercom, fire suppression, lighting, security, case work, ADA compliant, and elevator.				
				\$1,734,192
2. Central Maintenance and Storage Facility				
Construct: Construct a new central storage facility.	2,500 sf.	74%		\$270,270
3. Central Bus Garage				
Construct: Construct a new bus garage facility.	2,400 sf.	74%		\$389,189

DISTRICT NEED	\$33,895,057
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bate Middle School/Danville High School

Implementation of Sports Complex Master Plan

2.	Bate Middle School			59,181 sf.		
	1	Art Room	1,200 sf.	1,200 sf.	71%	\$246,761
	1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$205,634
	1	Media Center	2,600 sf.	2,600 sf.	71%	\$534,648
	1	Cafeteria	3,000 sf.	3,000 sf.	71%	\$616,901
	1	Physical Education	10,375 sf.	10,375 sf.	71%	\$2,133,451
	1	SBDM Conference	270 sf.	270 sf.	71%	\$55,521
	1	SBDM Office	150 sf.	150 sf.	71%	\$30,845
	1	Family Youth Conference	270 sf.	270 sf.	71%	\$55,521
3	Hogsett Elementary School			38,900 sf.		
	1	Computer Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Media Center	2,100 sf.	2,100 sf.	74%	\$405,811
	1	Physical Education	5,500 sf.	5,500 sf.	74%	\$1,062,838
	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$332,378
	1	Family Resource Center	300 sf.	300 sf.	74%	\$57,973
4.	Jennie Rogers Elementary School			37,525 sf.		
	4	Resource Classrooms	400 sf.	1,600 sf.	74%	\$309,189
	1	Art Clrm. Addition	800 sf.	800 sf.	74%	\$154,595
	1	Music Clrm. Addition	800 sf.	800 sf.	74%	\$154,595
	1	Computer Clrm. Addition	800 sf.	800 sf.	74%	\$154,595
	1	Cafeteria Addition	3,000 sf.	3,000 sf.	74%	\$579,730
	1	Family Resource Center	300 sf.	300 sf.	74%	\$57,973
5.	Toliver Elementary School			56,885 sf.		
Construct:	1	Art Clrm. Addition	800 sf.	800 sf.	74%	\$154,595
	1	Music Clrm. Addition	800 sf.	800 sf.	74%	\$154,595

